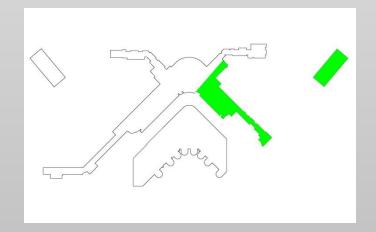
North Terminals Utilities Upgrade Project C800717



The Problem

 Existing North End HVAC utility pipes are undersized for the current and future 66 MAP/SAMP





The Solution

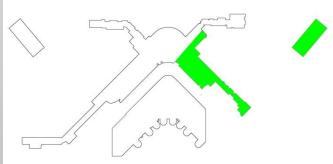
• Replace and extend the existing 45 year old undersized HVAC utility piping.

• Connect this new HVAC piping to the South and West HVAC utility Loops.

Create a full interconnected redundant system

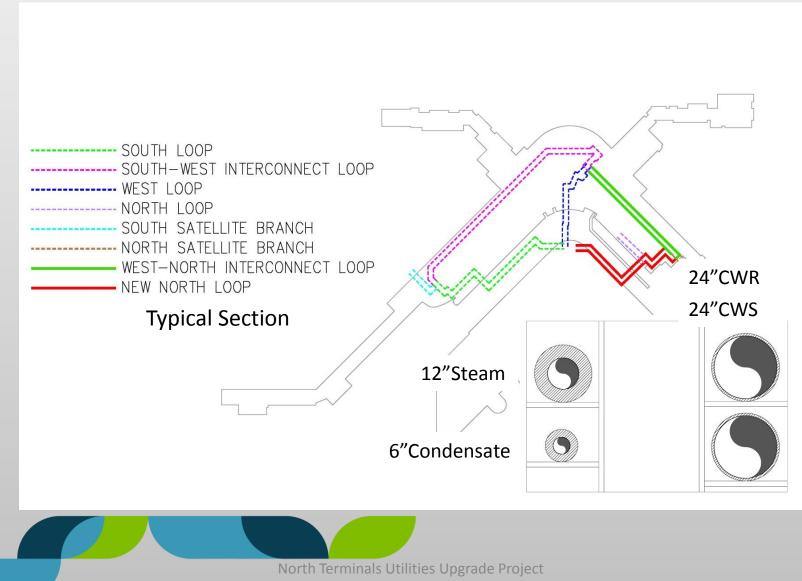
Project Scope

- Provide Heating and Cooling for North Satellite Expansion Project
- Provide Steam, Condensate and Chilled Water for Concourse C & D and North Terminals facilities
- Provide system Redundancy
- Provide Future Capacity - 66 MAP/SAMP

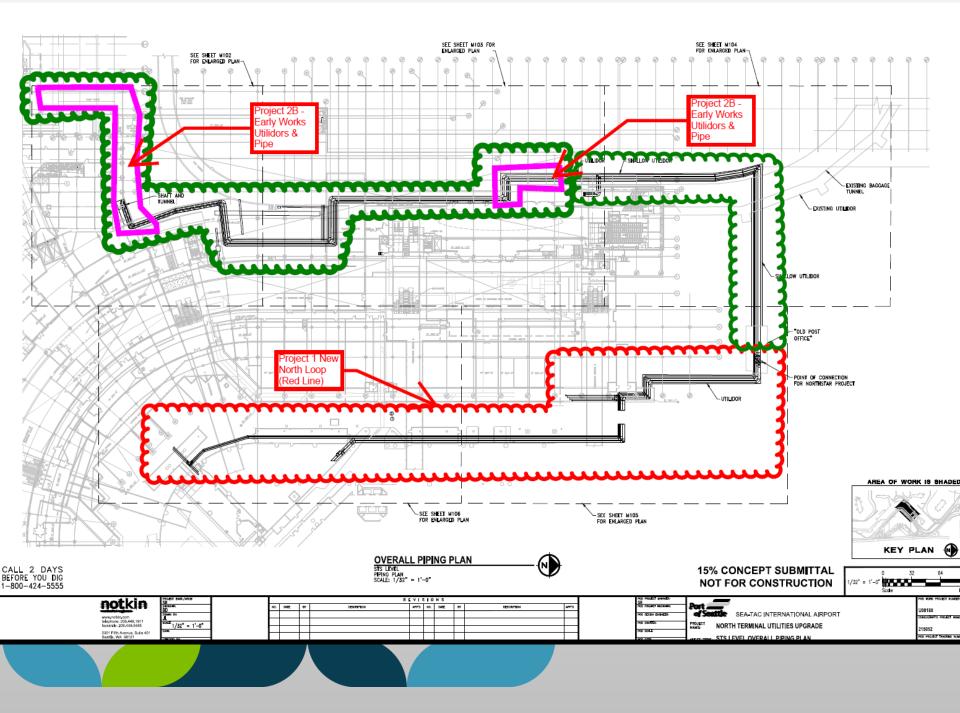


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Proposed New Utilities Pipe Sizes & Locations



C800717



Project Challenges and Risks

- Multiple projects all occurring in the same area at the same time.
 - Baggage Optimization
 - Project team requests an early works project be completed to install the utilidor prior to the Baggage Optimization phase one.
- Design will be complex given existing conditions and changes listed above will make to the facilities.
- Means and method for construction will also be complex (large pipes & valves in small spaces).



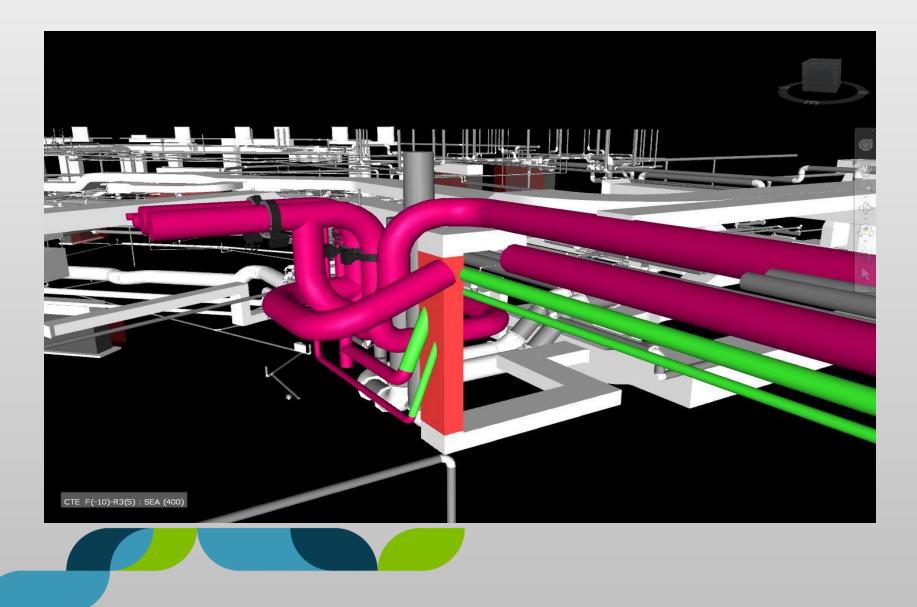
What We Need

- Commission Authorization for construction funding during the design process.
 - Construct the early work utilidor(s) as a stand alone project (project 2B).
 - Design the utilidor (s) from 15% to 100% in the next 100 work days.
 - Estimated early work utilidor project cost

Construction	\$6,803,000
Sales Tax	\$ 468,000
Total	\$7,271,000

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3D Model North End Utilidor Area



3D Model South End Utilidor Area

